

CLERK'S OFFICE

APPROVED

Date:

11-21-01

Submitted by:

Chairman of the Assembly at the  
Request of the Mayor

Prepared by:

Office of Management and Budget

For Reading

October 16, 2001

ANCHORAGE, ALASKA

AR NO. 2001-275

A RESOLUTION APPROVING THE 2002-2007 MUNICIPAL UTILITIES CAPITAL IMPROVEMENT PROGRAM

WHEREAS, the Assembly has reviewed the 2002-2007 Municipal Utilities Capital Improvement Program submitted by the Mayor; and

WHEREAS, on October 30, 2001 and November 13, 2001 duly advertised public hearings were held on the 2002-2007 Municipal Utilities Capital Improvement Program; now therefore,

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the 2002-2007 Municipal Utilities Capital Improvement Program, as summarized in the attached table, is hereby approved.

**Section 2.** That this resolution shall be effective immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 21<sup>st</sup> day of November, 2001.

  
Chair

ATTEST:

  
Municipal Clerk

**MUNICIPAL UTILITIES  
2002-2007 CAPITAL IMPROVEMENT PROGRAMS**

(000's)

MUNICIPAL UTILITY	2002	2003	2004	2005	2006	2007	TOTAL
AWU (Water)	\$ 21,350	\$ 23,248	\$ 15,811	\$ 15,417	\$ 15,041	\$ 15,199	\$ 106,066
AWU (Sewer)	13,620	12,638	8,586	13,892	17,742	10,349	\$ 76,827
Merrill Field	2,480	2,650	2,450	1,900	2,100	2,400	\$ 13,980
Municipal Light & Power	40,000	29,801	24,462	28,785	30,678	42,933	\$ 196,659
Port of Anchorage	22,605	30,670	27,585	40,560	40,580	40,645	\$ 202,645
Refuse Collections	459	471	478	463	469	491	\$ 2,831
Solid Waste Disposal	1,402	5,103	6,904	9,309	1,211	1,578	\$ 25,508
<b>TOTAL</b>	<b>\$ 101,916</b>	<b>\$ 104,581</b>	<b>\$ 86,276</b>	<b>\$ 110,326</b>	<b>\$ 107,821</b>	<b>\$ 113,595</b>	<b>\$ 624,516</b>



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No.

Meeting Date: October 16, 2001

1 FROM: Mayor

2  
3 SUBJECT: Proposed 2002-2007 Municipal Utilities Capital Improvement Program


4  
5  
6 The attached Assembly Resolution represents the Proposed 2002-2007 Municipal Utilities Capital  
7 Improvement Program.

8  
9 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED RESOLUTION PERTAINING TO  
10 THE PROPOSED 2002-2007 MUNICIPAL UTILITIES CAPITAL IMPROVEMENT PROGRAM BE  
11 APPROVED BY THE ASSEMBLY.

12  
13 Concurrence:

Prepared by:

14  
15   
16  
17 Harry Kieling  
18 Municipal Manager

19  
20   
21 Tim Rogers  
22 Capital/Utility Budget Officer

23  
24 Respectfully submitted

25  
26   
27 George P. Wuerch  
28 Mayor

Municipality of Anchorage  
MUNICIPAL CLERK'S OFFICE  
**Agenda Document Control Sheet**

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

<b>1</b>	SUBJECT OF AGENDA DOCUMENT <b>A Resolution Approving the 2002 -2007 Municipal Utilities Capital Improvement Program</b>	DATE PREPARED October 2, 2001	
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM	
<b>2</b>	DEPARTMENT NAME Office of Management and Budget	DIRECTOR'S NAME Cheryl Frasca	
<b>3</b>	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Tim Rogers	HIS/HER PHONE NUMBER 343-4496	
<b>4</b>	<b>COORDINATED WITH AND REVIEWED BY</b>	<b>INITIALS</b>	<b>DATE</b>
<b>X</b>	<b>Mayor</b>		
	Heritage Land Bank		
	Merrill Field Airport		
	Municipal Light & Power		
	Port of Anchorage		
	Solid Waste Services		
	Water & Wastewater Utility		
<b>X</b>	<b>Municipal Manager</b>	<i>CR</i>	<i>10-12-01</i>
	Cultural & Recreational Services		
	Employee Relations		
	Finance, Chief Fiscal Officer		
	Fire		
	Health & Human Services		
<b>X</b>	<b>Office of Management and Budget</b> <b>Management Information Services</b> <b>Police</b> <b>Planning, Development &amp; Public Works</b> <b>Development Services</b> <b>Facility Management</b> <b>Planning</b> <b>Project Management &amp; Engineering</b> <b>Street Maintenance</b> <b>Traffic</b> <b>Public Transportation Department</b> <b>Purchasing</b>	<i>CF</i>	<i>10/2/01</i>
<b>X</b>	<b>Municipal Attorney</b>	<i>MD</i>	<i>10/12/01</i>
<b>X</b>	<b>Municipal Clerk</b>		
	<b>Other</b>		
<b>5</b>	<b>Special Instructions/Comments</b>		
<b>6</b>	ASSEMBLY HEARING DATE REQUESTED	<b>7</b>	PUBLIC HEARING DATE REQUESTED Oct. 30, 2001 and Nov. 13, 2001